

# COMMERCE AND INDUSTRY





## **COMMERCE AND INDUSTRY**

The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various businesses and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, the Department of Agriculture, the Gaming Control Board, the Public Utilities Commission, the Commission on Economic Development, the Commission on Tourism and the Division of Minerals. For the 2009-11 biennium, General Fund appropriations for the Commerce and Industry function total \$85.6 million, which is a decrease of 18.6 percent from General Fund support approved for the 2007-09 biennium.

### **DEPARTMENT OF AGRICULTURE**

The Department of Agriculture is responsible for encouraging, advancing and protecting the livestock and agricultural industries of the state and encourages sound resource management through progressive and innovative agricultural practices. The Department of Agriculture consists of the following divisions: Administration, Plant Industry, Livestock Identification, Veterinary Medical Services, Measurement Standards and Resource Protection. For the 2009-11 biennium, funding for the Department of Agriculture totals \$26.4 million, which represents a 19.0 percent decrease over the amount approved for the 2007-09 biennium. General Fund support totals \$5.2 million, which represents a decrease of 34.2 percent over the amounts approved for the 2007-09 biennium. The 2009 Legislature approved eliminating 20 of the department's 100 existing positions.

#### **DIVISION OF ADMINISTRATION**

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus and programs administered by the Department of Agriculture. The 2009 Legislature approved the Governor's recommendation to eliminate a Deputy Director, a Program Officer, two Accounting Assistants, an Administrative Assistant, and an Administrative Aid for a total savings of \$586,922 (General Fund \$170,077), over the 2009-11 biennium. However, the Legislature did not approve the Governor's recommendation to eliminate an Administrative Assistant position responsible for managing the front desk at the department's Las Vegas office. Instead, the position was restored and transferred to the Weights and Measures Division, to be supported by the division's resources rather than General Fund appropriations and department-wide cost allocations. The Legislature approved the Governor's recommendation to transfer an Information Technology Professional position from the Veterinary Medical Services Division to the Administration Division, thereby changing the position's funding source from 100 percent federal funds to a combination of cost allocations and General Fund

appropriations. The 2009 Legislature restored the annual \$20,000 contribution historically provided to the High School Rodeo Association, which was recommended for elimination by the Governor.

### **DIVISION OF PLANT INDUSTRY**

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through a state General Fund appropriation, fees and federal grants.

The 2009 Legislature approved the Governor's recommendation to eliminate three Agricultural Enforcement Officers, three Agriculturists, two part-time Administrative Assistants and the Southern Regional Manager. However, the 2009 Legislature did not approve the Governor's recommendation to eliminate an Agriculturist IV position responsible for seed and organic material certification, and an Agriculturist IV position responsible for agricultural product inspections, insect identification, and weed abatement in Winnemucca and the surrounding area. The positions eliminated provide a General Fund savings of \$1.04 million over the 2009-11 biennium. The Legislature also approved transferring the Nursery program (two positions) and the Pest Control Operator program (four positions) from the Plant Industry account to the Agriculture Registration/Enforcement (ARE) account, thereby allowing the two programs access to funding from ARE's reserve. The use of funding from ARE's reserve for these programs will be monitored by the Interim Finance Committee during the interim. The 2009 Legislature further approved reserve funding of \$585,841 over the 2009-11 biennium to purchase new and replacement equipment for the pesticide and fertilizer laboratories located in the new Agriculture Headquarters in Sparks, Nevada.

### **VETERINARY MEDICAL SERVICES DIVISION**

The Veterinary Medical Services Division provides diagnostic services to protect domestic and wild animals from communicable, infectious, nutritional and parasitic diseases and to protect people from animal diseases that are transmissible to humans. Services are provided through the division's diagnostic laboratories in Reno and Elko. The employees of the division evaluate specimens to determine the cause, effect and a method for control of animal diseases that may have an adverse economic or public health impact. The 2009 Legislature approved the Governor's recommendation to eliminate a Program Officer position responsible for the Virginia Range Estray Horse program (General Fund savings of \$146,146 over the 2009-11 biennium), and transfer the duties of responding to nuisance calls related to the Virginia Range estray horses from the Veterinary Medical Services Division to the Livestock Inspection Division.

### **PREDATORY ANIMAL AND RODENT CONTROL**

Predatory Animal and Rodent Control cooperates with the U.S. Department of Agriculture to protect Nevada's natural resources from predatory animals, birds and

rodents. The 2009 Legislature restored one of four Field Assistant positions recommended by the Governor for elimination. In addition, the 2009 Legislature approved the Governor's recommendation to eliminate a Biologist position. The eliminated positions result in General Fund savings of \$364,478 over the 2009-11 biennium.

## **COMMISSION ON MINERAL RESOURCES**

### **DIVISION OF MINERALS**

The Division of Minerals is responsible for regulating the drilling and construction of oil, gas, and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry.

The 2009 Legislature approved the Governor's recommendations to utilize \$102,292 in reserve funding to replace two three-quarter-ton pick-up trucks, with camper shells, along with various computer hardware components and software upgrades. In addition, the Legislature also approved reserve funding of \$7,421 for two new laptops for outdoor use related to the Abandoned Mine program.

## **GAMING CONTROL BOARD**

The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission, the Gaming Control Board (GCB) and the Gaming Policy Committee. The Gaming Commission has final authority on all gaming matters. The GCB functions as the enforcement, investigative, and regulatory agency. The GCB has seven divisions, including Administration, Audit, Corporate Securities, Enforcement, Investigations, Technology, and Tax and License.

In FY 2008-09, legislatively-approved General Fund appropriations for the Gaming Control Board and Gaming Commission totaled \$33.10 million. For the 2009-11 biennium, the Governor recommended reductions that would have decreased General Fund appropriations to \$29.41 million in FY 2009-10 and \$29.71 million in FY 2010-11 (decreases of 11.16 percent and 10.24 percent, respectively). However, the Legislature took actions to restore significant portions of the proposed reductions resulting in approved General Fund appropriations totaling \$31.62 million in FY 2009-10 and \$31.83 million in FY 2010-11 (decreases of 4.5 percent and 3.9 percent, respectively).

### **POSITION REDUCTIONS**

The Governor recommended eliminating a total of 32 positions, which would have resulted in General Fund decreases totaling \$2.25 million in FY 2009-10 and

\$2.23 million in FY 2010-11. The proposed reductions included 12 positions in the Audit Division, 4 Enforcement positions, 3 Technology positions, 3 positions in the Tax and License Division, and 10 Administrative positions.

During budget hearings, the GCB described a number of significant negative impacts that could result if the position eliminations were approved as recommended by the Governor. The GCB noted that the audit cycle of the largest casinos would increase from 2-1/4 to nearly 3 years, which would delay the detection and collection of unpaid gaming taxes, the evaluation of compliance with gaming laws and the examination of records for unreported activities. Enforcement presence in outlying communities would be diminished resulting in delayed response times, reduced agent safety and less graveyard coverage. The GCB indicated the results could have included losses of revenue through cheating and licensees being more susceptible to theft and fraud.

The Legislature expressed concern with the potential impact the recommended position reduction would have with its regulatory effectiveness and the potential impact on gaming revenue collections. In light of these concerns, the Legislature restored 14 of the 32 positions proposed for elimination in the Governor's budget and added General Fund appropriations of \$1.14 million in FY 2009-10 and \$1.07 million in FY 2010-11 to fund those restorations.

#### **CREDENTIAL PAY FUNDING**

The pay bill traditionally provides that the GCB may adopt a plan to authorize payments up to \$5,000 annually for unclassified employees who possess a Nevada Certified Public Accountant certificate, a license to practice law, or a Bachelor of Science or higher degree in engineering or computer science. The Governor recommended eliminating the Credential Pay program in both years of the 2009-11 biennium, for a savings of \$472,500 in FY 2009-10 (\$349,650 General Fund) and \$487,500 in FY 2010-11 (\$360,750 General Fund).

The GCB advised the Legislature that credential payments are a critically important factor for retention and that suspension of the payments would hinder the GCB's ability to recruit and retain CPAs, attorneys and engineers. The Legislature did not concur with the Governor's recommendation to eliminate gaming credential pay and fully restored funding in both years of the biennium.

#### **SYSTEM MIGRATION PROJECT**

The Gaming Control Board's gaming applications and systems supporting the GCB's day-to-day operations are aging (licensing, applications, tax forms, etc.). The GCB indicated that software applications are over 25 years old and written in COBOL. Existing hardware is over 11 years old. While the hardware and software are currently supported through a maintenance agreement, the GCB indicated vendor support would terminate effective December 31, 2010.

There was no funding in The Executive Budget for systems migration. At the request of the money committees, the GCB provided several plans ranging in cost from \$165,000 to more than \$4.36 million. Ultimately, the Legislature approved an additional General Fund appropriation of \$165,000 to allow the GCB to create an emulated Alpha RISC environment on a standard server. The GCB explained that once the simulated environment is installed on modern hardware, the existing operating system, applications, and licenses can be transferred and will execute without any new coding or recompilation. Although temporary, this is a cost effective solution that can be implemented quickly and resolves GCB's immediate needs.

### **RENO FACILITY RELOCATION**

As recommended by the Governor, the Legislature approved a \$25,000 General Fund appropriation in FY 2010-11 to relocate Reno Gaming Control Board staff to a new facility.

### **FUNDING SOURCE MODIFICATION**

The Legislature approved the Governor's recommendation to convert the funding source for one Senior Network Specialist and one Senior Program Analyst from General Fund to Investigative Fees. General Fund savings totaled \$192,806 in FY 2009-10 and \$193,533 in FY 2010-11.

### **PUBLIC UTILITIES COMMISSION**

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water, and sewer services. The operations of the PUC are funded through the regulatory assessment (or mill tax), which allows the PUC to assess and collect up to a maximum of 3.5 mills (1 mill = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mills from regulated utilities, which is deposited to the Attorney General's Office to fund the operations of the Office of Consumer Protection. The PUC is also responsible for the railroad safety inspection program, natural gas pipeline inspection program and the collection of the Universal Energy Charge (UEC), which is deposited into the Fund for Energy Assistance and Conservation. The UEC is based upon each kilowatt-hour of electricity and therm of gas sold at the retail level. The fund is administered in conjunction with the Division of Welfare and Supportive Services and the Housing Division to assist low-income consumers with power bill payments and energy conservation, weatherization and energy efficiency needs.

For the 2009-11 biennium, the Legislature approved total funding of \$27.5 million for the PUC's budget, an increase from the \$26.1 million approved during the 2007-09 biennium. The Legislature approved an assessment rate of 1.95 mills in each year of the biennium as recommended in The Executive Budget. However, due to concerns with the PUC's projected ending reserve balance of \$3.7 million at the end of

FY 2010-11, as well as the impact of reserve transfers of up to \$500,000 during the course of the 2009-11 biennium to the Nevada Energy Commissioner pursuant to Assembly Bill 522 and Senate Bill 358, the money committees issued a letter of intent directing the PUC to report semi-annually summarizing the agency's operating revenues, expenditures, and resulting impact on reserve funds. The reports will also identify any corrective actions necessary in order for the agency to achieve an optimal reserve level of approximately 90 to 100 days of operating expenses. Lastly, the Legislature reduced the amount of funding for contract professional services from \$135,000 to \$35,000 in FY 2009-10 due to application revisions filed by Nevada Energy for rate changes and the construction of facilities associated with the Ely Energy Center.

## **DEPARTMENT OF BUSINESS AND INDUSTRY**

The Department of Business and Industry consists of eight divisions, one board, three commissions and five other agencies with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Consumer Affairs Division, Manufactured Housing Division, Division of Insurance, Real Estate Division, Financial Institutions Division, Mortgage Lending Division, Housing Division and Division of Industrial Relations. The department also includes the Dairy Commission, the Office of the Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Nevada Transportation Authority, the Athletic Commission and the Office of the Attorney for Injured Workers. The department is responsible for regulating business enterprises, the promotion of worker safety, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of state General Funds, federal funds, business licenses, and fees. For the 2009-11 biennium, total legislatively-approved funding for the department is \$282.6 million, which is 8.0 percent less than the amount approved for the 2007-09 biennium. General Fund support for the department totals \$6.9 million, which represents a decrease of 63.6 percent from the amount approved for the 2007-09 biennium.

## **DIRECTOR'S OFFICE**

The Director's Office is responsible for providing administrative and budgetary oversight to the various entities that constitute the department. The 2009 Legislature approved a reduction in General Fund appropriations from \$166,905 over the 2007-09 biennium to \$55,869 over the 2009-11 biennium as a result of employee salaries and fringe benefits reductions. In addition, the Legislature approved an increase in transfers totaling \$230,000 over the 2009-11 biennium from the Industrial Development Revenue Bond (IDRB) program to the Director's Office with corresponding reductions in cost allocation receipts (\$224,081) from the department agencies and General Fund appropriations (\$5,919).



Historically, the Office of Business, Finance, and Planning within the Director's Office has been responsible for the administration of the IDRB program; however, in FY 2006-07, the department temporarily transferred this program to the Housing Division without financial consideration for the duties assumed by the Housing Division. The 2009 Legislature approved permanently transferring the operational duties of the IDRB program from the Director's Office to the Housing Division, along with transfers of \$12,601 over the 2009-11 biennium to cover the operational costs associated with the IDRB program, while maintaining the management duties of the IDRB program with the Director's Office.

### **DIVISION OF INSURANCE**

The Division of Insurance is responsible for regulating the insurance industry in Nevada and for protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance companies, producers/agents, brokers and other professionals; sets ethical and financial standards for insurance companies; and reviews rates. The division also reviews programs operated by self-insured employers for workers compensation claims and investigates claims of insurance fraud.

The operations of the Division of Insurance are administered through the Insurance Regulation account. The 2009 Legislature approved the Governor's recommendation to reduce the General Fund appropriation for the division to \$100 in each year of the 2009-11 biennium and establish a new administration fee to replace the remaining General Fund appropriation. The administration fee will be charged to all new licensees and all renewing licensees beginning on July 1, 2009. Insurance Producers will pay an administrative fee of \$60, Captive Insurers will pay \$250 and Insurance Carriers will pay \$1,300. Insurance Carriers will also pay a pro-rated fee of \$650 for calendar year 2009. The new administrative fee is projected to generate approximately \$5.7 million in FY 2009-10 and \$4.2 million in FY 2010-11. For comparison purposes, the 2007 Legislature approved approximately \$7.9 million in General Fund appropriations for the 2007-09 biennium.

The 2009 Legislature approved 10 of the 14 new positions recommended by the Governor that were deemed necessary to meet the current workload of the division, eliminate the backlog of insurance examinations, and ensure compliance with the accreditation and statutory requirements for the division. Seven of the new positions were assigned to the Corporate and Financial section to address deficiencies identified by the National Association of Insurance Commissioners (NAIC) regarding the state's ability to effectively regulate the insurance industry and maintain accreditation. One position was added to the Producer Licensing section to ensure non-filers and late filers pay assessed fines to the division. Another position was assigned to the Life/Health/HIPAA section to review and approve rate filings and legislation impacting the producer line. The remaining position was added to the Property and Casualty section to review rates for form filings and perform supervisory reviews of market conduct examinations.

During the 2009 Legislative Session, the money committees expressed concern with the division's projections for the revenue that would be generated from the new administration fee. These projections were revised several times during the 2009 Legislative Session, creating concern over the reliability of the projected revenue. Additionally, the money committees expressed concern that the Division of Industrial Relations may be paying more than its appropriate share of the administrative costs for the Self Insured Workers' Compensation program. The money committees directed the division to determine during the 2009-11 biennium the actual costs to administer the program and if the Division of Industrial Relations was paying more than its appropriate share.

### **NEVADA TRANSPORTATION AUTHORITY**

The Nevada Transportation Authority (NTA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). For the 2009-11 biennium, the Highway Fund currently provides approximately 91.4 percent of the funding requirements for the NTA along with license and fee revenue. The 2009 Legislature approved Highway Funds of \$4.6 million over the 2009-11 biennium, which represents a decrease of 7.7 percent over the amounts approved by the 2007 Legislature.

The 2009 Legislature delayed the elimination of a Compliance Enforcement Investigator II position until the second year of the 2009-11 biennium, resulting in additional Highway Fund costs of \$68,795 in FY 2009-10. The Legislature's action leaves the agency with four investigators in each year of the 2009-11 biennium.

### **MANUFACTURED HOUSING DIVISION**

The Manufactured Housing Division's principal responsibility is to ensure that manufactured homes, mobile homes, travel trailers, commercial coaches and manufactured buildings are constructed and installed in a manner that provides reasonable safety and protection to owners and users. The division is a fee-based, self-funded agency.

The Executive Budget recommended consolidating the Manufactured Housing Division with the Nevada Housing Division. The 2009 Legislature did not approve the Governor's recommendation and restored two Manufactured Housing Division positions that would have been eliminated if the merger had been approved. The Legislature authorized funding for the division totaling \$4.95 million for the 2009-11 biennium.

### **CONSUMER AFFAIRS DIVISION**

The Consumer Affairs Division is responsible for investigating deceptive trade practices in the marketplace, educating consumers regarding deceptive trade practices, and regulating various organizations and services that solicit consumers.

In lieu of simply eliminating the Consumer Affairs Division as recommended by the Governor, the 2009 Legislature approved suspending the agency for the 2009-11 biennium. In contrast to the 18 positions recommended for elimination by the Governor, the Legislature eliminated a total of 15 positions. The 2009 Legislature transferred 1 Compliance Investigator position along with the investigations of auto repairs to the Department of Motor Vehicles. Additionally, 2 administrative positions were retained to assist in handling and redirecting consumer complaints during the biennium and will be located in the Department of Business and Industry Director's Office. Further, pursuant to Assembly Bill 254, the Consumer Affairs Ombudsman for Minorities, scheduled to sunset at the end of the 2007-09 biennium, was designated a permanent position in the Business and Industry's Director's Office.

### **REAL ESTATE DIVISION**

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries and building inspectors. The division also administers continuing education programs for real estate licensees in Nevada and is responsible for the enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, time-shares and campground memberships. The Real Estate Division is funded through a combination of fees, interagency transfers and General Fund.

The 2009 Legislature approved the Governor's recommendation to eliminate three vacant Administrative Assistant positions from the Real Estate Division's Licensing Section – two in Las Vegas and one in Carson City – providing a General Fund savings of \$232,222 over the 2009-11 biennium. The Legislature also approved the Governor's recommendation to eliminate one vacant Program Officer I position from the division's Projects program, providing a General Fund savings of \$94,945 over the 2009-11 biennium.

The 2009 Legislature approved the Real Estate Administration budget with adjustments to align the division's latest real estate license testing fee revenue and expenditure projections with the amounts contained in The Executive Budget. These adjustments reduce the division's transfers to the General Fund by \$321,803 over the 2009-11 biennium. The Legislature also approved the Governor's recommendation to provide General Funds of \$18,240 in each year of the 2009-11 biennium to cover the division's costs associated with implementing a pilot program to allow it to accept credit cards as a form of payment, and charge a "convenience fee" to recoup the costs levied by credit card companies (authorized through A.B. 548, which was approved by the 2009 Legislature).

The Real Estate Division also includes the Office of the Ombudsman for Owners in Common-Interest Communities. The Ombudsman provides assistance to homeowner associations and their members/owners. The agency is self-funded, primarily through fees imposed on common-interest communities of \$3 per unit, per year. The 2009 Legislature approved the Governor's recommendation to add one new Auditor II position, to be located in the division's Las Vegas office. This new position,

which is funded with fee revenue and reserve reductions, will focus on researching and identifying non-paying associations and perform financial audits for investigations. The Legislature requested the agency report to the Interim Finance Committee semi-annually during the 2009-11 biennium concerning status of the performance indicators related to this new position.

### **FINANCIAL INSTITUTIONS DIVISION**

The Financial Institutions Division is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions, and check cashing companies. The division is self-funded through existing licensing fees and industry assessments.

A combination of statutory mandates and heightened federal examination requirements caused a 47 percent increase in the total number of annual financial examinations required from 538 in FY 2006-07 to 791 in FY 2008-09. Based on the increase in financial examinations required, the 2009 Legislature approved the Governor's recommendation for the continuation of 10 new Financial Examiner positions that were approved by the Interim Finance Committee on November 20, 2008.

During the past ten years, the Financial Institutions Division has accumulated a reserve level in its Investigations account which far exceeds operating needs, now or in the future. In order to bring the account's operating reserve back to a more moderate yet sufficient level, the 2009 Legislature approved a one-time transfer of \$513,805 from the Financial Institutions Division Investigations account to the General Fund.

### **MORTGAGE LENDING DIVISION**

The Mortgage Lending Division (MLD) is responsible for the licensure and regulation of mortgage brokers, mortgage bankers, escrow companies, and individuals as mortgage agents and escrow agents. The division was created with passage of A.B. 490 by the 2003 Legislative Session and is supported by licensing fees and industry assessments. Prior to that, the Financial Institutions Division (FID) was responsible for regulating the mortgage lending industry.

Based on concerns expressed by the mortgage lending and financial institutions industries, the 2009 Legislature did not approve the Governor's recommendation to merge the MLD with the FID. The 2009 Legislature approved restoring the Mortgage Lending Commissioner position and an Accounting Assistant III position recommended by the Governor for elimination, and directed the Department of Business and Industry to maintain the MLD as an independent division.

In order to ensure the division's statutory examination requirements would be met during the 2009-11 biennium, the 2009 Legislature approved reserve funding of \$438,442 in the 2009-11 biennium to restore 4 of the 14 regulatory and administrative positions recommended for elimination by the Governor. In addition, the 2009 Legislature issued a letter of intent directing the division to submit semi-annual reports to the Interim Finance Committee on various issues including the division's

revenue and expenditure activity and the impact on reserve levels over the 2009-11 biennium; the status of the division's vacant positions; financial examinations completed by the division for the reporting period; and the number of examinations required by the division for the corresponding fiscal year.

### **NEVADA ATHLETIC COMMISSION**

The Nevada Athletic Commission and the Medical Advisory Board are funded by General Fund appropriations. The commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling, kickboxing and mixed martial arts. Additionally, the commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged.

The 2009 Legislature did not approve the Governor's recommendation for a one-time transfer of \$155,865 in FY 2010-11 from the Amateur Boxing program reserve to the General Fund. The Amateur Boxing program reserve consists of unspent sporting events ticket surcharge revenue, which is used to award grants to organizations that promote amateur boxing. The Legislature approved the Governor's recommendation to reinstate General Fund support of \$25,000 each fiscal year for a physician contract to provide medical expertise to the commission. As such, funding for the contract was restored to the FY 2008-09 legislatively-approved level of \$75,000 per fiscal year for the 2009-11 biennium.

Moreover, the Legislature approved General Fund support of \$11,092 each fiscal year of the 2009-11 biennium to restore funding for random drug and steroid testing of contestants. During the 2007-09 biennium, funding for this testing was significantly reduced due to the mandated budget reductions.

### **OFFICE OF THE LABOR COMMISSIONER**

The Office of the Labor Commissioner is responsible for the enforcement of all labor laws in the state that are not specifically and exclusively vested in any other officer, board or commission. Major program areas include: investigating claims for wages, enforcement of public works laws, determination of prevailing wage rates, oversight of child labor laws, licensing of private employment agencies, licensing of producer-promoters, and administration of the registered apprenticeship programs in the state, including the State Apprenticeship Council.

The 2009 Legislature approved General Funds totaling \$2.97 million over the biennium to support the operations of the Office of the Labor Commissioner. The General Fund appropriations approved include \$244,355 to restore three clerical positions recommended for elimination by the Governor. The Legislature approved restoring the positions in order to preserve state oversight of the apprenticeship and private employment agency programs, which would have been discontinued if the positions were eliminated.

## **EMPLOYEE-MANAGEMENT RELATIONS BOARD**

The Employee-Management Relations Board (EMRB) is responsible for resolving complaints arising out of the interpretation of, or performance under, the provisions of the Local Government Employees Management Relations Act of 1969 (NRS 288) by a local government employer, employee, or employee organization. The board has jurisdiction over 75 city, county, school, hospital, and special district employers engaged in collective bargaining with employee organizations representing over 200 bargaining units and involving more than 72,000 employees. No state or university employees are represented by the EMRB.

The 2009 Legislature approved changing the manner in which the EMRB budget is funded from General Funds to fees. The new funding mechanism is based on the collection of fees, which are assessed to local government employers who use the services provided by the Board. The Legislature approved state General Fund in the Distributive School Account to cover the annual fee to be assessed to school districts and charter schools (\$271,128 in FY 2009-10 and \$225,940 in FY 2010-11). The initial local government employer assessment is estimated to be \$6 per employee in FY 2009-10 and \$5 per employee in FY 2010-11. The Legislature authorized funding for the EMRB totaling \$706,496 for the 2009-11 biennium.

## **TAXICAB AUTHORITY**

The Taxicab Authority regulates safe and reliable taxicab service in counties with populations exceeding 400,000 (currently only in Clark County). The agency's investigative staff conducts both administrative and criminal investigations independently and in conjunction with other law enforcement agencies. The agency is funded through fees; primarily through a \$0.20 trip charge assessed on every taxicab ride, as well as through various other fee revenues.

The 2009 Legislature approved the Taxicab Authority budget as recommended by the Governor. However, due to concerns about the effectiveness of the Senior Ride program, the Legislature issued a letter of intent directing the Taxicab Authority and the Aging and Disability Services Division to identify potential improvements that could be made to the Senior Ride program. In addition, if reserves are adequate, the letter of intent directs the agencies to consider increasing the transfers from the Taxicab Authority to the Aging and Disability Services Division (currently authorized at \$1.09 million for the 2009-11 biennium) in support of the Senior Ride program to implement recommended program modifications.

## **ECONOMIC DEVELOPMENT AND TOURISM**

### **COMMISSION ON ECONOMIC DEVELOPMENT**

The 1983 Legislature expanded economic development efforts in Nevada by creating the Commissions on Economic Development and Tourism. The Commission on

Economic Development (NCED) includes the Nevada Film Office, the Rural Community Development program and the Procurement Outreach program. The NCED's primary role is to promote and encourage a more diversified and prosperous economy that will support and enrich the quality of life for Nevada residents. The goal is to stimulate the retention and expansion of existing Nevada businesses, to help foster the growth of Nevada entrepreneurial businesses by assisting with infrastructure and community development, and to promote the attraction of new primary businesses and industries.

The 2009 Legislature approved approximately \$18.8 million in total funding for the NCED over the 2009-11 biennium, an increase of approximately \$469,000 when compared to the total funding recommended by the Governor. The funding includes General Fund support in the amount of approximately \$10.1 million over the 2009-11 biennium, an increase of approximately \$416,000 when compared to the General Fund support recommended by the Governor.

The Governor recommended merging the NCED and the Commission on Tourism as a budget savings and government downsizing measure. The testimony received identified few synergies and efficiencies as an outgrowth of the merger even if more thoughtful planning had occurred prior to the recommendation. The only savings identified as a result of the merger was the elimination of a part-time clerical position with the NCED and the Executive Director position with the Commission on Tourism, and savings achieved by allocating a portion of Tourism's rent to the NCED. These savings were offset by one-time costs for furnishings, equipment, web redesign, and the reprinting of marketing materials.

Although the Commission on Tourism and the NCED are both responsible for marketing Nevada to people outside the state, the target audiences of the two divisions are vastly different. The NCED's mission targets key business decision makers, such as chief executive officers, chief financial officers and risk managers, in an effort to attract and influence businesses to relocate and/or establish new operations in Nevada. The NCED's business attraction efforts are targeted toward creating long-term tax revenue streams and jobs. The NCED also serves existing Nevada businesses that are seeking opportunities to export products internationally or sell products and services to federal, state and local governments. The Commission on Tourism's mission is more tailored to promoting Nevada through marketing and advertising in order to attract visitors to the state. Its efforts target promotions for tourist attractions and destinations throughout Nevada. Because the target audiences are different for the two agencies, the skill sets of the employees are different as well. The Legislature determined that combining the two agencies would not create significant efficiencies and approved uncoupling the recommended merger.

The Governor recommended the elimination of four positions as a budget reduction measure unrelated to the proposed merger. The positions recommended for elimination include the Deputy Director, the Chief of Protocol/Global Trade Representative, a Grants and Projects Analyst and an Administrative Assistant. During the review of the Governor's recommendation it became apparent that two of the four positions, the

Deputy Director and the Chief of Protocol/Global Trade Representative, if eliminated would have a significant impact on NCED's ability to perform its mission, especially in southern Nevada. The Deputy Director manages the Las Vegas office and is responsible for domestic and international business development, as well as support to the development authorities and rural communities in Nye and Lincoln counties. The Chief of Protocol/Global Trade Representative is the point position assigned to work with and to assist foreign government representatives, international trade groups and delegations, and consular corps. The Legislature determined the NCED could not absorb the loss of these two positions by spreading responsibilities to the remaining staff; therefore, approved restoring the positions. Savings in the Train Employees Now (TEN) program were used to offset the costs for restoring the two positions. The Legislature approved the Governor's recommendation to eliminate the remaining two positions since the NCED has a reasonable contingency plan to redistribute the responsibilities assigned these positions to other staff in the agency.

The Legislature approved \$2,842,000 in each fiscal year for the urban, rural and inner-city development authorities, the same amount of total funding recommended by the Governor. Although the allocations are a reduction from the amounts approved by the 2007 Legislature, the funding levels are greater than the amounts available in FY 2008-09 due to the budget reductions. The Legislature approved reallocating \$100,000 of the total amount of funding to the rural development authorities. The Governor's recommendation reduced the allocation to the rural development authorities in an amount proportionally larger than reductions to the urban and inner-city development authorities. The reallocation of funding will provide the rural development authorities their base amount for operating capital and \$200,000 in each fiscal year in supplemental grant funding that will be competitively allocated for such activities as research and planning, small business training and development, and industrial park development. The table below compares the Governor's funding recommendation for the 2009-11 biennium by development authority to the amounts approved by the 2009 Legislature.

<b>Development Authorities</b>	<b>Gov Rec FY 2010 and FY 2011</b>	<b>Leg Approved FY 2010 and FY 2011</b>	<b>Difference</b>
Rural Development Authorities	\$ 695,000	\$ 795,000	<b>\$ 100,000</b>
EDAWN	\$ 751,450	\$ 712,550	<b>(\$ 38,900)</b>
NDA	\$1,180,850	\$1,119,750	<b>(\$ 61,100)</b>
Inner City Authority	\$ 214,700	\$ 214,700	<b>\$ 0</b>
Total	\$2,842,000	\$2,842,000	<b>\$ 0</b>

The Governor recommended the NCED's marketing budget be reduced by over 50 percent compared to the levels approved by the 2007 Legislature. The reductions significantly limit the NCED's ability to fund outreach, trade shows and marketing campaigns. In order for Nevada to stay competitive and visible during this period of economic stress, the Legislature approved an additional \$100,000 for marketing in each fiscal year partially offset with savings from the TEN program. In addition to ongoing



marketing and promotional efforts, the additional funding approved will allow the NCED to develop a public relations campaign for renewable energy, support a six-month campaign targeting specific companies that would benefit by locating in Nevada and allow attendance and participation in at least five trade shows.

### **NEVADA FILM OFFICE**

The Nevada Film Office's mission is to proactively promote, pursue and facilitate the production of motion picture production and all other forms of media projects utilizing Nevada locations, vendors, services, crew, personnel and performance talent. The Nevada Film Office seeks to solidify and enhance Nevada's credibility and raise the states visibility nationwide and around the world as a prime resource for film, television, music and other production industries; to attract and serve film, television, and all other media productions for the purpose of generating revenue; to create and sustain jobs in Nevada related to production; and to increase the visibility of Nevada as a great place to live, work and recreate.

The Nevada Film Office will continue to be funded with a transfer of room tax revenues from the Commission on Tourism based on the Legislature's reversal of the Governor's recommendation to deposit room tax revenues directly into the state General Fund. The Legislature approved the Governor's recommendation to eliminate an unclassified Associate Film position as a budget reduction measure.

The 2009 Legislature approved the budgets for the Rural Community Development and Procurement Outreach programs as recommended by the Governor.

### **COMMISSION ON TOURISM**

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. The commission is funded by a three-eighths share of the one percent statewide room tax established by the 1983 Legislature.

The 2009 Legislature did not approve the Governor's recommendation to transfer all of the commission's room tax revenues to the state General Fund. The Governor had recommended depositing room tax revenues totaling \$17.7 million in FY 2009-10 and \$18.7 million in FY 2010-11 to the General Fund and funding the commission's operations through a direct General Fund appropriation totaling \$8.1 million in FY 2009-10 and \$8.6 million in FY 2010-11. Although the Legislature did not approve the Governor's recommendation to transfer all room tax revenues to the state General Fund, the Legislature approved the transfer of room taxes totaling \$2,334,563 in FY 2009-10 and \$3,266,434 in FY 2010-11 in an effort to restore some of the funding reductions recommended by the Governor, while still providing some benefit to the General Fund.

Although the Governor's budget projected room tax revenues totaling \$17.7 million in FY 2009-10 and \$18.7 million in FY 2010-11, the commission indicated in April of 2009

that its projections of room tax revenues totaled only \$14.4 million in FY 2009-10 and \$14.8 million in FY 2010-11. Based on the May 1, 2009, Economic Forum projections of room tax revenues, the 2009 Legislature approved projected room tax revenues totaling \$14.7 million in FY 2009-10 and \$16.0 million in FY 2010-11.

The Legislature did not approve the Governor's recommendation to combine the Commission on Tourism with the Commission on Economic Development. As a result, the Legislature restored the Commission on Tourism Executive Director position that was eliminated in the Governor's recommended budget. The decision not to merge the two agencies increased expenditures for the commission by approximately \$115,000 in FY 2009-10 and \$186,000 in FY 2010-11.

After hearing testimony regarding the impacts that would result from the Governor's proposed budget reductions for the commission, the Legislature increased expenditures for the commission by \$2.3 million in each year of the biennium. The additional funding included approximately \$336,000 over the biennium to restore two of the nine positions recommended for elimination, and approximately \$3.0 million over the biennium to restore funding for advertising buys and funding to fulfill requests for published materials about the state resulting from the restored advertising buys. The additional funds also included approximately \$2.0 million over the biennium to restore funding for the commission's Rural Grants program and \$536,000 over the biennium to restore funding to support the costs of printing the Visitors' Guide and Events and Shows publications. The Legislature decreased funding for the China representative office by \$126,075 in FY 2009-10 and \$144,175 in FY 2010-11, and used that savings to increase further the marketing and advertising efforts of the commission.

### **NEVADA MAGAZINE**

Nevada Magazine is the major publication of the Commission on Tourism and is financed through subscriptions, advertising revenue, newsstand, and calendar sales, as well as a transfer of funds from the Commission on Tourism. Because the 2009 Legislature was concerned that the Governor's recommendation to reduce the staffing for Nevada Magazine from 11.43 positions to 6.65 positions would impact the quality of the magazine, the Legislature restored an Advertising and Sales Representative position to full-time and eliminated a part-time Production Assistant position. The Legislature also restored \$20,000 in each year of the biennium for expenditures associated with using freelance photographers and writers and \$72,100 in each year of the biennium for increased printing and postage expenditures for the Visitors' Guide, as well as increased advertising expenditures associated with the Visitors' Guide.

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<b>COMMERCE &amp; INDUSTRY</b>					
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>AGRI - ADMINISTRATION</b>	1,800,223	1,272,327	1,308,905	1,222,621	1,272,833
GENERAL FUND	686,224	566,010	502,438	532,103	476,521
BALANCE FORWARD	31,550				
FEDERAL FUND	35,989	2,551		6,054	
INTER-AGENCY TRANSFER	1,044,885	703,766	806,467	684,464	796,312
OTHER FUND	1,575				
REVERSIONS					
<b>AGRI - GAS POLLUTION STANDARDS</b>	792,634	682,750	615,964	702,657	537,817
BALANCE FORWARD	262,945	268,231	268,231	272,107	194,015
INTER-AGENCY TRANSFER	529,689	414,519	347,733	430,550	343,802
<b>AGRI - PLANT INDUSTRY</b>	2,440,956	906,949	885,982	832,787	822,521
GENERAL FUND	1,594,850	649,859	743,628	641,502	679,538
BALANCE FORWARD	47,398				
INTER-AGENCY TRANSFER	207,307	184,140	69,430	118,335	69,963
OTHER FUND	591,401	72,950	72,924	72,950	73,020
REVERSIONS					
<b>AGRI - GRADE &amp; CERTIFICATION OF AG PRODUCTS</b>	167,679	164,647	164,647	175,113	175,113
BALANCE FORWARD	54,989	62,127	62,127	72,593	72,593
FEDERAL FUND	15,310	4,496	4,496	4,496	4,496
INTER-AGENCY TRANSFER		5,200	5,200	5,200	5,200
OTHER FUND	97,380	92,824	92,824	92,824	92,824
<b>AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT</b>	3,151,667	3,675,306	3,675,332	3,485,522	3,329,623
BALANCE FORWARD	1,290,104	1,581,203	1,581,203	1,391,419	1,235,590
FEDERAL FUND	767,281	382,906	382,906	382,906	382,906
INTER-AGENCY TRANSFER					
OTHER FUND	1,094,282	1,711,197	1,711,223	1,711,197	1,711,127
<b>AGRI - LIVESTOCK INSPECTION</b>	1,768,944	1,573,882	1,573,882	1,364,142	1,456,904
BALANCE FORWARD	705,734	595,413	595,413	417,842	510,604
FEDERAL FUND	11,552				
OTHER FUND	1,051,658	978,469	978,469	946,300	946,300
<b>AGRI - VETERINARY MEDICAL SERVICES</b>	1,677,324	1,108,890	1,125,748	1,084,254	1,105,267
GENERAL FUND	899,855	738,719	855,351	714,083	834,870
BALANCE FORWARD	26,973				
FEDERAL FUND	472,083	155,042	155,042	155,042	155,042
INTER-AGENCY TRANSFER	263,538	210,379	110,605	210,379	110,605
INTERIM FINANCE					
OTHER FUND	14,875	4,750	4,750	4,750	4,750
REVERSIONS					
<b>AGRI - WEIGHTS &amp; MEASURES</b>	2,085,681	1,969,784	2,042,119	2,116,045	2,187,729
BALANCE FORWARD	200,732	217,144	217,144	350,552	362,754
INTER-AGENCY TRANSFER	379,167	332,362	404,697	345,215	404,697
OTHER FUND	1,505,782	1,420,278	1,420,278	1,420,278	1,420,278

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<b>AGRI - PEST, PLANT DISEASE NOXIOUS WEED CONTROL</b>	858,738	625,059	625,059	650,341	647,442
BALANCE FORWARD	43,480	39,862	39,862	65,144	62,245
FEDERAL FUND	590,487	542,695	542,695	542,695	542,695
OTHER FUND	224,771	42,502	42,502	42,502	42,502
<b>AGRI - MORMON CRICKET &amp; GRASSHOPPERS</b>	1,180,431	463,361	463,361	545,808	544,456
BALANCE FORWARD	153,191	186,876	186,876	269,323	267,971
FEDERAL FUND	1,027,240	276,485	276,485	276,485	276,485
<b>AGRI - PREDATORY ANIMAL &amp; RODENT CONTROL</b>	1,280,761	855,945	916,598	839,130	913,917
GENERAL FUND	824,681	481,736	542,389	464,921	539,708
INTER-AGENCY TRANSFER	444,735	360,260	360,260	360,260	360,260
OTHER FUND	11,345	13,949	13,949	13,949	13,949
REVERSIONS					
<b>AGRI - NEVADA JUNIOR LIVESTOCK SHOW BOARD</b>	36,187	25,686	25,686	25,673	25,670
GENERAL FUND	35,831	25,686	25,686	25,673	25,670
INTER-AGENCY TRANSFER	356				
REVERSIONS					
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>17,241,225</b>	<b>13,324,586</b>	<b>13,423,283</b>	<b>13,044,093</b>	<b>13,019,292</b>
GENERAL FUND	4,041,441	2,462,010	2,669,492	2,378,282	2,556,307
BALANCE FORWARD	2,817,096	2,950,856	2,950,856	2,838,980	2,705,772
FEDERAL FUND	2,919,942	1,364,175	1,361,624	1,367,678	1,361,624
INTER-AGENCY TRANSFER	2,869,677	2,210,626	2,104,392	2,154,403	2,090,839
INTERIM FINANCE					
OTHER FUND	4,593,069	4,336,919	4,336,919	4,304,750	4,304,750
REVERSIONS					
<b>MINERALS</b>					
<b>MINERALS</b>	3,060,734	2,691,345	2,691,345	2,329,885	2,331,312
BALANCE FORWARD	1,494,408	874,629	874,629	681,712	683,139
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER-AGENCY TRANSFER	36,287	36,287	36,287	36,287	36,287
OTHER FUND	1,470,039	1,720,429	1,720,429	1,551,886	1,551,886
<b>TOTAL MINERALS</b>	<b>3,060,734</b>	<b>2,691,345</b>	<b>2,691,345</b>	<b>2,329,885</b>	<b>2,331,312</b>
BALANCE FORWARD	1,494,408	874,629	874,629	681,712	683,139
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER-AGENCY TRANSFER	36,287	36,287	36,287	36,287	36,287
OTHER FUND	1,470,039	1,720,429	1,720,429	1,551,886	1,551,886
<b>GAMING CONTROL BOARD</b>					
<b>GAMING CONTROL BOARD</b>	49,715,672	42,397,691	44,938,565	41,886,836	44,392,609
GENERAL FUND	32,688,560	28,996,560	31,214,314	29,290,962	31,420,650
BALANCE FORWARD	664,006				
INTER-AGENCY TRANSFER	13,683,010	10,517,523	10,826,173	10,534,452	10,892,521
OTHER FUND	2,680,096	2,883,608	2,898,078	2,061,422	2,079,438
REVERSIONS					

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<b>GAMING COMMISSION</b>	426,500	414,381	410,026	422,270	404,393
GENERAL FUND	415,635	414,381	410,026	422,270	404,393
INTER-AGENCY TRANSFER	10,865				
REVERSIONS					
<b>GAMING CONTROL BOARD INVESTIGATION FUND</b>	14,338,134	15,061,404	15,368,241	15,541,031	15,896,235
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER-AGENCY TRANSFER	10,084	10,084	10,084	10,084	10,084
OTHER FUND	14,326,050	15,049,320	15,356,157	15,528,947	15,884,151
REVERSIONS					
<b>TOTAL GAMING CONTROL BOARD</b>	64,480,306	57,873,476	60,716,832	57,850,137	60,693,237
GENERAL FUND	33,104,195	29,410,941	31,624,340	29,713,232	31,825,043
BALANCE FORWARD	666,006	2,000	2,000	2,000	2,000
INTER-AGENCY TRANSFER	13,703,959	10,527,607	10,836,257	10,544,536	10,902,605
OTHER FUND	17,006,146	17,932,928	18,254,235	17,590,369	17,963,589
REVERSIONS					
<b>PUBLIC UTILITIES COMMISSION</b>					
<b>PUBLIC UTILITIES COMMISSION</b>	14,262,681	14,289,841	13,408,680	14,998,219	14,104,394
BALANCE FORWARD	3,682,374	3,600,970	2,719,809	4,152,577	3,258,752
FEDERAL FUND	441,642	432,512	432,512	434,788	434,788
OTHER FUND	10,138,665	10,256,359	10,256,359	10,410,854	10,410,854
<b>TOTAL PUBLIC UTILITIES COMMISSION</b>	14,262,681	14,289,841	13,408,680	14,998,219	14,104,394
BALANCE FORWARD	3,682,374	3,600,970	2,719,809	4,152,577	3,258,752
FEDERAL FUND	441,642	432,512	432,512	434,788	434,788
OTHER FUND	10,138,665	10,256,359	10,256,359	10,410,854	10,410,854
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I - BUSINESS AND INDUSTRY ADMINISTRATION</b>	1,326,008	1,177,063	1,195,766	1,180,306	1,205,173
GENERAL FUND	87,523	24,853	27,287	25,746	28,582
INTER-AGENCY TRANSFER	1,238,485	1,152,210	1,168,479	1,154,560	1,176,591
REVERSIONS					
<b>B&amp;I - INSURANCE REGULATION</b>	7,777,836	8,738,467	9,197,593	8,508,738	9,449,901
GENERAL FUND	3,995,820	100	100	100	100
BALANCE FORWARD	107,750	107,750	107,750	1,257,926	1,467,591
INTER-AGENCY TRANSFER	2,070,485	1,398,378	1,671,214	1,340,968	1,697,236
OTHER FUND	1,603,781	7,232,239	7,418,529	5,909,744	6,284,974
REVERSIONS					
<b>B&amp;I - INSURANCE EXAMINERS</b>	11,346,084	8,321,744	8,620,282	10,696,382	9,259,787
BALANCE FORWARD	331,084	2,521,515	2,521,515	2,943,736	3,161,133
OTHER FUND	11,015,000	5,800,229	6,098,767	7,752,646	6,098,654
<b>B&amp;I - CAPTIVE INSURERS</b>	1,194,670	1,586,467	1,751,706	1,651,069	1,816,211
BALANCE FORWARD	117,800	440,598	440,598	500,000	499,903
INTER-AGENCY TRANSFER	263,245	187,500	187,500	187,500	187,500
OTHER FUND	813,625	958,369	1,123,608	963,569	1,128,808

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<b>B&amp;I - INSURANCE RECOVERY</b>	664,726	652,005	652,005	652,005	652,005
BALANCE FORWARD	40,000	40,000	40,000	40,000	40,000
OTHER FUND	624,726	612,005	612,005	612,005	612,005
<b>B&amp;I - INSURANCE EDUCATION &amp; RESEARCH</b>	1,643,267	1,568,644	1,568,644	1,569,560	1,503,119
BALANCE FORWARD	968,541	906,639	906,639	907,555	841,114
INTER-AGENCY TRANSFER	674,726	662,005	662,005	662,005	662,005
<b>B&amp;I - NAT. ASSOC. OF INSURANCE COMMISSIONERS</b>	61,636	57,485	62,833	55,663	76,751
BALANCE FORWARD	27,771	24,639	24,639	22,817	38,505
OTHER FUND	33,865	32,846	38,194	32,846	38,246
<b>B&amp;I - INSURANCE COST STABILIZATION</b>	412,450	396,440	396,440	387,992	358,144
BALANCE FORWARD	224,890	232,530	232,530	224,082	194,234
OTHER FUND	187,560	163,910	163,910	163,910	163,910
<b>B&amp;I - SELF INSURED - WORKERS COMPENSATION</b>	629,448	562,930	568,279	557,306	572,436
OTHER FUND	629,448	562,930	568,279	557,306	572,436
REVERSIONS					
<b>B&amp;I - TRANSPORTATION AUTHORITY</b>	2,897,253	2,548,833	2,891,184	2,561,639	2,856,055
HIGHWAY FUND	2,540,949	2,300,957	2,643,308	2,313,763	2,608,179
INTER-AGENCY TRANSFER	113,074				
OTHER FUND	243,230	247,876	247,876	247,876	247,876
REVERSIONS					
<b>B&amp;I - TRANSPORTATION AUTHORITY ADMIN FINES</b>	384,233	385,947	385,947	377,317	377,315
BALANCE FORWARD	237,029	226,576	226,576	217,946	217,944
OTHER FUND	147,204	159,371	159,371	159,371	159,371
<b>B&amp;I - MANUFACTURED HOUSING</b>	3,006,760	2,647,373	2,647,373	2,493,417	2,303,033
BALANCE FORWARD	1,479,413	1,479,087	1,479,087	1,325,131	1,134,747
FEDERAL FUND	25,470	8,622	8,622	8,622	8,622
INTER-AGENCY TRANSFER	61,635	4,167	4,167	4,167	4,167
OTHER FUND	1,440,242	1,155,497	1,155,497	1,155,497	1,155,497
<b>B&amp;I - MOBILE HOME LOT RENT SUBSIDY</b>	475,969	442,661	442,661	427,567	424,928
BALANCE FORWARD	111,901	92,665	92,665	80,184	77,545
INTER-AGENCY TRANSFER	12,030	8,277	8,277	8,277	8,277
OTHER FUND	352,038	341,719	341,719	339,106	339,106
<b>B&amp;I - MOBILE HOME PARKS</b>	336,345	315,800	315,800	314,702	311,998
BALANCE FORWARD	157,579	144,013	144,013	144,190	141,486
INTER-AGENCY TRANSFER	41,343	26,698	26,698	26,698	26,698
OTHER FUND	137,423	145,089	145,089	143,814	143,814
<b>B&amp;I - MFG HOUSING EDUCATION/RECOVERY</b>	750,527	165,803	165,803	152,535	150,455
BALANCE FORWARD	628,036	44,374	44,374	31,106	29,026
INTER-AGENCY TRANSFER	21,041	19,186	19,186	19,186	19,186
OTHER FUND	101,450	102,243	102,243	102,243	102,243

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<b>B&amp;I - CONSUMER AFFAIRS</b>	1,585,889	527,944	412,959		199,251
GENERAL FUND	1,497,871	527,944	412,959		199,251
BALANCE FORWARD	-13				
INTER-AGENCY TRANSFER	66,417				
OTHER FUND	21,614				
REVERSIONS					
<b>B&amp;I - CONSUMER AFFAIRS RECOVERY FUND</b>	304,949	34,088	34,088	34,088	
BALANCE FORWARD	244,693	34,088	34,088	34,088	
OTHER FUND	60,256				
<b>B&amp;I - REAL ESTATE ADMINISTRATION</b>	4,190,438	3,206,134	3,028,687	3,247,666	3,056,636
GENERAL FUND	1,488,941	1,001,509	1,074,974	989,250	1,070,188
INTER-AGENCY TRANSFER	524,780	326,317	331,909	323,763	330,703
OTHER FUND	2,176,717	1,878,308	1,621,804	1,934,653	1,655,745
REVERSIONS					
<b>B&amp;I - REAL ESTATE EDUCATION AND RESEARCH</b>	2,554,684	2,395,316	2,395,316	2,462,650	2,452,462
BALANCE FORWARD	1,525,391	1,874,399	1,874,399	1,789,599	1,779,411
INTER-AGENCY TRANSFER	1,001,360	493,633	493,633	631,760	631,760
OTHER FUND	27,933	27,284	27,284	41,291	41,291
<b>B&amp;I - REAL ESTATE RECOVERY ACCOUNT</b>	1,212,513	823,633	823,633	961,760	961,760
BALANCE FORWARD	181,153	181,153	181,153	300,000	300,000
OTHER FUND	1,031,360	642,480	642,480	661,760	661,760
<b>B&amp;I - COMMON INTEREST COMMUNITIES</b>	4,345,847	4,097,425	4,097,425	3,994,876	3,881,492
BALANCE FORWARD	2,777,507	2,377,834	2,377,834	2,213,176	2,099,792
OTHER FUND	1,568,340	1,719,591	1,719,591	1,781,700	1,781,700
<b>B&amp;I - FINANCIAL INSTITUTIONS</b>	6,598,565	6,491,743	6,491,843	6,826,625	6,534,180
GENERAL FUND	100		100		100
BALANCE FORWARD	3,102,499	3,283,906	3,283,906	3,427,303	3,134,758
OTHER FUND	3,495,966	3,207,837	3,207,837	3,399,322	3,399,322
REVERSIONS					
<b>B&amp;I - FINANCIAL INSTITUTIONS INVESTIGATIONS</b>	792,165	832,579	832,579	853,738	339,218
BALANCE FORWARD	685,015	777,329	777,329	798,363	283,843
OTHER FUND	107,150	55,250	55,250	55,375	55,375
<b>B&amp;I - FINANCIAL INSTITUTIONS AUDIT</b>	387,374	512,773	512,773	644,203	643,229
BALANCE FORWARD	257,474	289,873	289,873	421,303	420,329
OTHER FUND	129,900	222,900	222,900	222,900	222,900
<b>B&amp;I - INDUSTRIAL DEVELOPMENT BONDS</b>	1,515,007	853,091	853,091	869,336	863,046
BALANCE FORWARD	1,316,038	576,482	576,482	587,183	580,893
OTHER FUND	198,969	276,609	276,609	282,153	282,153

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<b>B&amp;I - HOUSING DIVISION</b>	10,601,445	9,076,290	9,082,580	10,042,578	10,077,605
BALANCE FORWARD	563,272	420,490	420,490	1,384,468	1,413,184
FEDERAL FUND	3,309,252	3,003,054	3,003,054	3,003,054	3,003,054
INTER-AGENCY TRANSFER	87,376	64,362	70,652	66,642	72,953
OTHER FUND	6,641,545	5,588,384	5,588,384	5,588,414	5,588,414
<b>B&amp;I - SPECIAL HOUSING ASSISTANCE</b>	24,346,930		546,463		546,463
BALANCE FORWARD	59,690		546,463		546,463
FEDERAL FUND	24,287,240				
<b>B&amp;I - LOW INCOME HOUSING TRUST FUND</b>	38,666,182	33,093,676	33,093,676	28,280,781	28,277,836
BALANCE FORWARD	26,730,618	26,715,584	26,715,584	22,007,700	22,004,755
FEDERAL FUND	418,746	287,756	287,756	287,756	287,756
OTHER FUND	11,516,818	6,090,336	6,090,336	5,985,325	5,985,325
<b>B&amp;I - WEATHERIZATION</b>	6,015,830	4,971,572	10,415,772	4,948,044	8,671,471
BALANCE FORWARD	1,120,179	737,370	737,370	665,775	661,009
FEDERAL FUND	946,130	831,718	6,275,918	831,718	4,559,911
INTER-AGENCY TRANSFER	682,126	194,332	194,332	194,332	194,332
OTHER FUND	3,267,395	3,208,152	3,208,152	3,256,219	3,256,219
<b>B&amp;I - MORTGAGE LENDING</b>	12,649,530	5,893,144	5,893,144	5,255,428	4,957,546
BALANCE FORWARD	6,932,466	3,436,959	3,436,959	2,661,325	2,363,443
OTHER FUND	5,717,064	2,456,185	2,456,185	2,594,103	2,594,103
<b>B&amp;I - INDUSTRIAL RELATIONS</b>	7,655,015	6,661,163	6,812,584	6,755,570	6,966,035
FEDERAL FUND	66,050	70,550	70,550	70,550	70,550
OTHER FUND	7,588,965	6,590,613	6,742,034	6,685,020	6,895,485
REVERSIONS					
<b>B&amp;I - OCCUPATIONAL SAFETY &amp; HEALTH ENFORCEMENT</b>	8,761,498	7,700,869	7,804,525	7,699,564	7,859,218
FEDERAL FUND	969,540	945,710	945,710	945,710	945,710
OTHER FUND	7,791,958	6,755,159	6,858,815	6,753,854	6,913,508
REVERSIONS					
<b>B&amp;I - SAFETY CONSULTATION AND TRAINING</b>	3,028,236	2,780,590	2,810,283	2,796,865	2,883,896
FEDERAL FUND	772,360	743,890	743,890	743,890	743,890
OTHER FUND	2,255,876	2,036,700	2,066,393	2,052,975	2,140,006
REVERSIONS					
<b>B&amp;I - MINE SAFETY &amp; TRAINING</b>	1,567,797	1,366,694	1,393,522	1,380,515	1,412,914
FEDERAL FUND	277,616	227,075	227,075	227,075	227,075
OTHER FUND	1,290,181	1,139,619	1,166,447	1,153,440	1,185,839
REVERSIONS					
<b>B&amp;I - NV ATTORNEY FOR INJURED WORKERS</b>	3,551,290	3,272,107	3,352,258	3,348,443	3,443,238
OTHER FUND	3,551,290	3,272,107	3,352,258	3,348,443	3,443,238
REVERSIONS					



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	2008-2009 Work Program	2009-2010 Governor Recommends	2009-2010 LEGISLATIVELY APPROVED	2010-2011 Governor Recommends	2010-2011 LEGISLATIVELY APPROVED
<b>B&amp;I - DAIRY COMMISSION</b>	1,900,998	1,714,669	1,714,669	1,720,914	1,686,212
BALANCE FORWARD	584,982	380,987	380,987	384,904	350,202
FEDERAL FUND	5,468	5,468	5,468	5,468	5,468
OTHER FUND	1,310,548	1,328,214	1,328,214	1,330,542	1,330,542
<b>B&amp;I - ATHLETIC COMMISSION</b>	1,028,488	832,865	835,245	835,217	838,984
GENERAL FUND	732,597	548,470	550,850	550,822	554,589
BALANCE FORWARD	155,865	155,865	155,865	155,865	155,865
INTER-AGENCY TRANSFER	18,483				
OTHER FUND	121,543	128,530	128,530	128,530	128,530
REVERSIONS					
<b>B&amp;I - LABOR COMMISSIONER</b>	1,651,155	1,323,612	1,474,594	1,332,359	1,491,340
GENERAL FUND	1,579,590	1,323,612	1,474,594	1,332,359	1,491,340
INTER-AGENCY TRANSFER	71,565				
REVERSIONS					
<b>B&amp;I - EMPLOYEE MANAGEMENT RELATIONS BOARD</b>	236,737	218,968	386,832	219,404	319,664
GENERAL FUND	221,888				
INTER-AGENCY TRANSFER	9,330				
OTHER FUND	5,519	218,968	386,832	219,404	319,664
REVERSIONS					
<b>B&amp;I - TAXICAB AUTHORITY</b>	8,933,446	8,437,032	8,437,032	8,660,653	8,528,339
BALANCE FORWARD	2,426,796	2,119,317	2,119,317	2,268,278	2,135,964
OTHER FUND	6,506,650	6,317,715	6,317,715	6,392,375	6,392,375
<b>TOTAL DEPT OF BUSINESS &amp; INDUSTRY</b>	186,989,220	136,685,639	144,397,889	134,757,475	138,209,346
GENERAL FUND	9,604,330	3,426,488	3,540,864	2,898,277	3,344,150
BALANCE FORWARD	53,095,419	49,622,022	50,168,485	46,794,003	46,073,139
FEDERAL FUND	31,077,872	6,123,843	11,568,043	6,123,843	9,852,036
HIGHWAY FUND	2,540,949	2,300,957	2,643,308	2,313,763	2,608,179
INTER-AGENCY TRANSFER	6,957,501	4,537,065	4,838,052	4,619,858	5,011,408
OTHER FUND	83,713,149	70,675,264	71,639,137	72,007,731	71,320,434
REVERSIONS					
<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>					
<b>ECONOMIC DEVELOPMENT - COMMISSION ON ECONOMIC DEV</b>	6,518,212	4,618,157	4,767,446	4,529,643	4,758,442
GENERAL FUND	6,104,352	4,535,962	4,685,251	4,447,448	4,676,247
BALANCE FORWARD	44,641				
INTER-AGENCY TRANSFER	64,384				
OTHER FUND	304,835	82,195	82,195	82,195	82,195
REVERSIONS					
<b>ECONOMIC DEVELOPMENT - NEVADA FILM OFFICE</b>	1,169,681	890,604	915,850	895,178	922,873
BALANCE FORWARD	122,415				
INTER-AGENCY TRANSFER	897,266	719,953	742,699	724,237	749,432
OTHER FUND	150,000	170,651	173,151	170,941	173,441

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<b>ECONOMIC DEVELOPMENT - RURAL COMMUNITY DEVELOPMENT</b>	3,425,507	3,196,925	3,204,627	3,188,511	3,197,990
GENERAL FUND	257,681	257,731	265,433	249,317	258,796
BALANCE FORWARD	300,393				
FEDERAL FUND	2,752,188	2,729,194	2,729,194	2,729,194	2,729,194
INTER-AGENCY TRANSFER	19,387				
OTHER FUND	95,858	210,000	210,000	210,000	210,000
REVERSIONS					
<b>ECONOMIC DEVELOPMENT- PROCUREMENT OUTREACH PROGRAM</b>	569,243	520,451	529,748	524,059	535,470
GENERAL FUND	119,105	88,727	98,024	92,335	103,746
FEDERAL FUND	419,828	425,724	425,724	425,724	425,724
INTER-AGENCY TRANSFER	24,310				
OTHER FUND	6,000	6,000	6,000	6,000	6,000
REVERSIONS					
<b>TOURISM - TOURISM DEVELOPMENT FUND</b>	20,438,014	8,223,647	14,692,029	8,698,893	16,340,376
GENERAL FUND		8,115,496		8,590,742	
BALANCE FORWARD	2,614,181		30,000		300,000
OTHER FUND	17,823,833	108,151	14,662,029	108,151	16,040,376
REVERSIONS					
<b>TOURISM - NEVADA MAGAZINE</b>	2,580,734	1,485,222	1,693,029	1,498,205	1,774,949
BALANCE FORWARD	89,107	121,918	60,800	114,951	122,770
INTER-AGENCY TRANSFER	272,500				
OTHER FUND	2,219,127	1,363,304	1,632,229	1,383,254	1,652,179
<b>TOURISM - TOURISM DEVELOPMENT</b>	364,668	152,411	39,108	18,273	11,474
BALANCE FORWARD	134,138	134,138	26,393		
INTER-AGENCY TRANSFER	200,000				
OTHER FUND	30,530	18,273	12,715	18,273	11,474
<b>TOTAL ECONOMIC DEVELOPMENT &amp; TOURISM</b>	35,066,059	19,087,417	25,841,837	19,352,762	27,541,574
GENERAL FUND	6,481,138	12,997,916	5,048,708	13,379,842	5,038,789
BALANCE FORWARD	3,304,875	256,056	117,193	114,951	422,770
FEDERAL FUND	3,172,016	3,154,918	3,154,918	3,154,918	3,154,918
INTER-AGENCY TRANSFER	1,477,847	719,953	742,699	724,237	749,432
OTHER FUND	20,630,183	1,958,574	16,778,319	1,978,814	18,175,665
REVERSIONS					
<b>COMMERCE &amp; INDUSTRY</b>					
GENERAL FUND	53,231,104	48,297,355	42,883,404	48,369,633	42,764,289
BALANCE FORWARD	65,060,178	57,306,533	56,832,972	54,584,223	53,145,572
FEDERAL FUND	37,671,472	11,135,448	16,577,097	11,141,227	14,863,366
HIGHWAY FUND	2,540,949	2,300,957	2,643,308	2,313,763	2,608,179
INTER-AGENCY TRANSFER	25,045,271	18,031,538	18,557,687	18,079,321	18,790,571
INTERIM FINANCE					
OTHER FUND	137,551,251	106,880,473	122,985,398	107,844,404	123,727,178
REVERSIONS					
<b>TOTAL FOR COMMERCE &amp; INDUSTRY</b>	321,100,225	243,952,304	260,479,866	242,332,571	255,899,155
Less: INTER-AGENCY TRANSFER	25,045,271	18,031,538	18,557,687	18,079,321	18,790,571
<b>NET COMMERCE &amp; INDUSTRY</b>	296,054,954	225,920,766	241,922,179	224,253,250	237,108,584